

## TOTAL BUDGET BY FUND TYPE

<b>ALL FUNDS:</b>	
GENERAL	82,118,206
SPECIAL REVENUE	144,602,689
DEBT SERVICE	13,822,115
CAPITAL	87,808,471
ENTERPRISE	41,625,535
INTERNAL SERVICE	14,638,355
EXPENDABLE TRUST	6,650,962
<b>TOTAL</b>	<b><u>391,266,333</u></b>

